

FINANCIAL STATEMENT

ITEM	EXPENDITURE AND COMMITMENTS (USD)
Personnel	447,025
Contractual services	32,621
Operating costs	69,584
Addis Ababa, Ethiopia	121,400
Dandora neighbourhood, Nairobi, Kenya	100,000
Niamey, Niger, Accra, Ghana and Kampala, Uganda	99,227
Johannesburg, South Africa	100,000
Kalobeyei, Kenya	107,000
Maputo, Mozambique	107,000
Hanoi, Vietnam	103,053
Wuhan, China	107,000
Queretaro, Mexico	107,000
Kosovo and Macedonia	90,950
UN Programme Support Costs	57,047
TOTAL	1,648,908